



Moore County Board of Education

Helena Wallin-Miller, Chair

Elizabeth Carter, Vice Chair

Dr. Betty Wells Brown

Stacey Caldwell

Bruce Cunningham

Ed Dennison

Pam Thompson

Dr. Robert Grimesey, Superintendent

**Budget Work Session
Tuesday, January 22, 2019
8:30 am – Board of Elections Training Center, Carthage**

AGENDA

I. CALL TO ORDER

- A. [Approval of Agenda](#)
- B. [Pledge of Allegiance](#)
- C. [Moment of Silence](#)

II. REPORTS, INFORMATION AND DISCUSSION

- A. [Update to the Plan for Sustainable Improvements at Existing School Facilities and Funding Request for Implementation](#)
- B. [Report on Energy Conservation Results](#)
- C. [Technology Infrastructure Budget Request](#)
- D. [Digital Learning Sustainability Plan](#)
- E. [Textbook and Digital Content](#)
- F. [Student Support Services Staffing](#)
- G. [Projected Student Enrollment and Staffing for 2019-2020](#)
- H. [Operating and Opening Costs for New Elementary Schools](#)
- I. [Classified Salary Scale Proposal](#)
- J. [State and Local Revenue Trends](#)
- K. [Factors that Frame the Budget for FY 2019-2020](#)

III. BOARD COMMENTS

IV. ADJOURNMENT